NATIONAL ACTION PLAN

on implementation of UN Security Council Resolution #1325 "Women. Peace. Security" till 2020

	Target by years Indicator									Financial	Forecast		Inclu	uding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
				I. Peace-l	keeping a	and peace	-protect	ing activities: analyses, co	o-ordination and human re	sources						
1. Assessment of impact of conflicts on national	Number of developed recommendations	1	1					1) conducting studies on root causes of	Ministry of Social Policy	Other resources	220	220				
system of ensuring human rights, including	taking into account women's needs in							conflicts and their impact on women and	Ministry of Defense							
protection, providing assistance and	prevention of conflicts							girls, including risks of GBV and access to	Ministry of Internal Affairs							
rehabilitation to victims of gender-based violence, participation of women in peacebuilding and								justice	State Judicial Administration (upon consent)							
in peacebuilding and prevention of conflicts									oblast, Kyiv state administration,							
	prevention of conflicts				NGOs and international organizations (upon consent)											
	Number of recommendations implemented	100	20	20	20	20	20									
	Number of developed oblast monitoring	25	3	5	6	6	5	2) development of a regional monitoring	Ministry of Social Policy	"	1334,8	150	269,3	323,1	323,1	269,3
	cards							card on the state of protection, provision	Ministry of Defense							
								of assistance and	Ministry of Health							
								rehabilitation of victims of gender-based violence, participation of	State Judicial Administration (upon consent)							
								women in peacebuilding and	Oblast, Kyiv state administrations							
								prevention of conflicts	NGOs and international							
									organizations (upon consent)							

Task Indicator total 2016 2017 2018 2019 2020 Activities Responsible for implementation resources and control funding for processes and control peace-building processes. Regittation and directly and d									_								
Number of prepared proposals to include women that peacechulding processes Number of developed proposals Number of developed proposals Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, disammanent, demohilitation, reintegration, access to justice Number of developed displacement, demohilitation, reintegration, access to justice displacement, demohilitation, necessaria demohilitation d					Target b	y years					Financial			Inclu	ding by	years	
proposals to include women into peacebuilding processes Ministry of Foreign Affairs Ministry of Social	Task	Indicator	total	2016	2017	2018	2019	2020	Activities		resources (state, local	funding for implementati	2016	2017	2018	2019	2020
proposals international experience, existing programmes on conflict-related issues, forced displacement, demobilization, reintegration, access to justice I demobilization to justice I demo		proposals to include women into peacebuilding	1	1					practices and conditions of women's participation in international peacebuilding processes, negotiation groups, multilateral activities on dealing with internal and external challenges	Ministry of Foreign Affairs Ministry of Social Policy Administration of State Boarder Guard Service Ministry of Internal Affairs International organizations (upon		150	150				
			1		1				international experience, existing training programmes on conflict-related issues, forced displacement, disarmament, demobilization, reintegration, access	Policy Ministry of Defense Ministry of Internal Affairs State Emergence Service Ministry of Education and Science Security Service (upon consent) NGOs and international organizations (upon							

Total for Task 1

				Target b	y years					Einanaia1	Forecast		Inclu	iding by	years	_
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	Financial resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
2. Assessment of the impact of crisis on infrastructure, arrangement and functioning of the services provision system	Number of conducted needs assessments for population in conflict situation, %	100	100	100	100	100	100	1) needs assessment for population in conflict situation regarding medical, humanitarian assistance, educational and administrative services, employment, primary and secondary legal aid, taking into account age, gender, health conditions and place of residence	Oblast, Kyiv state administrations Ministry of Health Ministry of Education and Science Ministry of Justice NGOs and international organizations (upon consent)		112,5	112,5				
	Number of social services needs assessments for population, %	100	100	100	100	100	100	2) assessment of population's needs in social services	Oblast, Kyiv state administrations	Local budgets	94	27	14	15	15,5	22,5
	Number of elaborated recommendations Number of implemented recommendations, %	25 100	5 20	5 20	5 20	5 20	5 20	3) needs assessment on access to medical services for women and men, including disabled persons, elderly, HIV-positive persons, pregnant women and minors in situation of conflict and post-conflict period	Ministry of Social Policy Ministry of Health Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets Other resources	5 2692,5	5 538,5	538,5	538,5	538,5	538,5
	Number of developed recommendations	7	3			1	3	4) analysis and development of recommendations on establishment of necessary infrastructure, taking into account girls' and boy's, men's and	Ministry of Social Policy Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets Other resources	10 1378	5 300	269,5	269,5	269,5	5 269,5

	4															
				Target b	y years					Financial	Forecast		Inclu	ıding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
								women's needs, including disabled persons								
										Local budgets	109	37	14	15	15,5	27,5
Total for Task 2																
										Other resources	4183	951	808	808	808	808
3. Co-ordination of agents of interaction for implementing UN Security Council Resolution 1325	Number of meetings of interagency co- ordination councils	520	104	104	104	104	104	1) activation of regional interagency coordination councils on prevention of domestic violence, combating trafficking in human beings in the context of implementation of UN SCR1325	Oblast, Kyiv state administrations							

Number of agents involved in meetings of interagency coordination councils on implementation of UN SCR 1325

Implementation of recommendations developed by interagency co-ordination councils

				Target by	y vears					F:	Forecast		Inclu	ding by y	vears	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	Financial resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of conducted meetings	10	2	2	2	2	2	2) support the activities of interagency working group and coordination between agents of interaction on the implementation of UN SCR 1325	Ministry of Social Policy Ministry of Youth and Sport Administration of State Boarder Guard Service Ministry of Internal Affairs Ministry of Foreign Affairs Ministry of Justice Ministry of Education and Science Ministry of Defense State Emergency Service State Judicial Administration)upon consent) Security Service (upon consent) NGOs and international organizations (upon consent)	Other resources	101	27,7	27,7	15,2	15,2	15,2
	Number of GBV cases considered, %	100	100	100	100	100	100	3) ensuring the appropriate response to GBV cases in the ATO areas and areas with large numbers of IDPs	Ministry of Internal Affairs Ministry of Defense Administration of State Boarder Guard Service Ministry of Social Policy Security Service (upon consent) Oblast, Kyiv state administrations NGOs and international organizations (upon consent)							

				Target by	y years					Financial	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of implemented social projects	125	25	25	25	25	25	4) social contracting for implementation of programmes and projects aimed at combating GBV, assistance to victims of conflicts, ensuring gender equality during the conflict management	Oblast, Kyiv state administrations	Local budgets	1087,5	261,5	260,5	171	171,5	223
	Number of social services provided within projects	12500	2500	2500	2500	2500	2500		NGOs and international organizations (upon consent)							
Total for Task 3																
										Local budgets	1087,5	261,5	260,5	171	171,5	223
										Other resources	101	27,7	27,7	15,2	15,2	15,2
4. Organization of trainings for specialists	Number of developed training programmes	8	1	2	2	2	1	1) development of training courses on the implementation of UN SCR 1325, gender aspects of addressing forced displacement, disarmament, mediation, demobilization, reintegration, access to justice, with the purpose to include the developed programmes into curricula of security and defense higher educational institutions, as well as re-training courses	Ministry of Internal Affairs State Emergency Service Ministry of Social Policy Ministry of Education and Science Security Service (upon consent) NGOs and international organizations (upon	Other resources	97,5	97,5				

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				Target b	y years					Financial	Forecast		Inclu	iding by	years	г
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of conducted trainings	64	13	13	13	13	12	2) trainings for armed forces and law enforcement personnel, including managers, on applying the positive tools in their work as well as on the issues of combating sexual violence in conflict situation, SOPs for protective and rehabilitative measures for women affected by conflicts and crisis, prevention of HIV/AIDS	Ministry of Defense Ministry of Internal Affairs State Emergency Service Administration of State Boarder Guard Service Ministry of Social Policy Ministry of Education and Science Ministry of Health Security Service (upon consent) Ministry of Justice Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets	47,5	8,7	12,7	8,7	8,7	8,7
	Number of trained persons who will be sent to the ATO areas, %	50	10	10	10	10	10			Other resources	825	825				
	Number of trainings	160	32	32	32	32	32	2) trainings for representatives of	Oblast, Kyiv state administrations	Local budgets	172,2	65	26,8	30,3	21,8	28,3
	Number of trained persons	4500	900	900	900	900	900	local authorities and civil servants on the implementation of UN SCR 1325, including prevention and resolving of conflicts, referral mechanism for provision of assistance to victims	NGOs and international organizations (upon consent)	Other resources	210	60,5	60,5	38	25,5	25,5

				Target b	y years					Financial	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of trainings	163	33	31	33	31	35	4) trainings for social service providers, psychologists, legal specialists, medical specialists, representatives of NGOs, volunteers on the provision of gender-sensitive social services, prevention and combating all forms of violence against women, assistance to those affected by conflicts, sexual violence, taking into account special needs of disabled and elderly persons	Ministry of Social Policy Ministry of Health Ministry of Education and Science Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets	484,8	134,4	75,2	92,3	79,7	103,2
										Other resources	27,5	5,5	5,5	5,5	5,5	5,5
		125	25	25	25	25	25	5) trainings for teachers and parents on special issues of life security of boys and girls, including avoiding risks related to explosive remnants, psychological assistance to girls and boys affected by conflicts	Ministry of Education and Science State Emergence Service Ministry of Social Policy Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets	112,1	7,1	1	2	2	100
	Number of trained persons	3750	750	750	750	750	750			Other resources	50	10	10	10	10	10

				Target b	y years					F 1	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	Financial resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of trained women who participated in peacebuilding activities Number of conducted trainings	150 15	30	30	30	30	30	6) conducting trainings on theory and practice of peacebuilding, reconciliation and participation in peacebuilding processes for women involved in resolving conflicts and crisis situations, in peacekeeping personnel and forces, negotiation processes etc.	Ministry of Social Policy Ministry of Defense Ministry of Internal Affairs Ministry of Foreign Affairs Security Service (upon consent) Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Other resources інші джерела	135	45	1 45	1,2	1,3	1,4
Total for Task 4										Local budgets Other resources	822,6 1345	216,2 1043,5	116,8 121	134,5 98,5	113,5 41	241,6 41
						I	I. Womei	n's participation in peacel	ouilding							
5. Increase in women's participation in peacebuilding and peacekeeping processes, promoting a culture of peace	Number of women who participate in international peacekeeping operations, %	30	5	10	15	20	30	1) ensuring participation of women in international operations for restoring peace and security	Ministry of Defense Ministry of Internal Affairs Ministry of Foreign Affairs NGOs and international organizations (upon consent)							
	Number of women in negotiating groups, %	30	10	15	20	25	30	2) ensuring participation of women in international peacekeeping activities negotiating groups, multilateral activities	Ministry of Defense							

Including by years

2018

2019

2020

Forecast

amount of funding for implementati on, UAH, 000

2016

2017

Financial

resources (state, local budget, other)

			I	Target b	y years		I		
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation
								aimed at combating internal and external security challenges and threats	State Emergency Service NGOs and international organizations (upon consent)
	Number of women in managerial positions in military-civil administrations, %	50	50	50	50	50	50	3) ensuring participation of women in the work of military-civil administrations in Donetsk and Lugansk oblast state administrations	Ministry of Defense Security Service (upon consent) Donetsk, Lugansk oblast state administrations
	Number of women in monitoring missions, %	30	10	15	20	25	30	4) ensuring participation of women in monitoring missions and international security organizations	Ministry of Defense Ministry of Internal Affairs Ministry of Foreign Affairs Oblast, Kyiv state administrations NGOsand international organizations (upon consent)
	Number of women represented in security sector, %	10	2	2	2	2	2	5) increase in representation of women in security and defense sector through	Ministry of Defense Ministry of Internal Affairs
	Number of developed and implemented positive action plans	5	1	1	1	1	1	the implementation of positive actions using best international practices	Administration of State Boarder Guard Service Security Service (upon consent) Ministry of Social Policy State Emergence Service

				Target by	y years					Financial	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of developed products	1		1				6) production of thematic programmes and social advertisement on gender aspects of prevention and resolving conflicts for placement in mass media	Ministry of Social Policy Ministry of Information Policy NGOs and international organizations (upon consent)	Other resources	98 685	585	98 25	25	25	25
	Number of conducted events	1646	330	329	329	329	329	7) media placement of thematic programmes and social advertisement on gender aspects of preventing and resolving conflicts	Oblast, Kyiv state administrations	Local budgets	800,1	213,3	140,2	145,6	151,3	149,7
Total for Task 5										State budget	98		98			
										Local budgets	800,1	213,3	140,2	145,6	151,3	149,7
										Other	685	585	25	25	25	25
							III. Prev	ention of conflicts and vi	olence							
6. Awareness raising on secure behaviour in the ATO areas, settlements along demarcation line or	Number of conducted events	75	15	15	15	15	15	1) conducting awareness raising events on personal and collective security	Ministry of Social Policy Ministry of Defense	Local budgets	133	17	26	29	30	31
in the temporarily- occupied areas	Number of participants of the events	580	116	116	116	116	116	of population on the territories that are or have recently been affected by armed conflicts, trainings on security measures, taking into account gender aspects, special needs of disabled and elderly people	Ministry of Health Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Other resources	61,5	15,5	15,5	15,5	7	8

				Target b	y years					Financial	Forecast		Inclu	ding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
Total for Task 6										Local budgets	133	17	26	29	30	31
										Other resources	61,5	15,5	15,5	15,5	7	8
7. Preventing and combating violence against women	Number of developed legislative acts	5	1	1	1	1	1	1) improvement of legislation on the issues of combating all forms of violence against women, assistance to victims of GBV, especially rape and other forms of sexual violence, taking into account needs of victims of conflicts, including special needs of disabled people	Ministry of Social Policy Ministry of Defense Ministry of Internal Affairs State Emergency Service Administration of State Boarder Guard Service Ministry of Education and Science Ministry of Health	Other resources	10	10				
	Number of developed materials	4		1	1	1	1	2) production of awareness raising materials to create public awareness on tolerance and culture of peace, intolerance to discrimination, combating GBV in conflict and post-conflict period	Ministry of Social Policy Ministry of Youth and Sports Ministry of Information Policy Ministry of Defense Ministry of Internal Affairs NGOs and international organizations (upon consent)	State budget	280		70	70	70	70
	Number of conducted campaigns	268	53	54	52	53	56	3) conducting awareness raising campaigns on the issues of combating	Oblast, Kyiv state administrations NGOs and international organizations (upon	Local budgets	299,7	59,2	60,6	57	59,4	63,5

				Target b	y years					Financial	Forecast		Inclu	ding by y	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
								GBV in conflict and post-conflict period, promoting pro-active citizenship on GBV cases, involving men and boys into anti-GBV activities	consent)							
	Number of persons covered by campaigns, 000	113	15	25	20	28	25			Other resources	160	32	32	32	32	32
	Number of GBV cases reported by citizens, %	15	1	3	6	10	15									
	Number of conducted trainings	23	7	6	4	3	2	4) conducting trainings for mass media representatives on tools	Ministry of Social Policy Ministry of Information	Local budgets	29,8	13,9	9,9		6	
	Number of trainees	440	140	120	80	60	40	of promoting public tolerance, culture of peace, and combating GBV	Policy Oblast, Kyiv state administrations	Other resources	100	20	20	20	20	20
									NGOsand international organizations (upon consent)							
	Number of persons who participated in the activities	456480	92000	91220	91220	91020	91020	at promoting the	Ministry of Social Policy Ministry of Youth and	Local budgets	494,7	98,8	100,1	104,1	94,1	97,6
	Number of conducted trainings, workshops, festivals, awareness	1077	248	209	208	206	206	culture of peace, public tolerance and conflict prevention among youth	Sport Ministry of Education and Science	Other resources	177,5	33,5	35,5	35,5	35,5	37,5
	raising campaigns								Ministry of Information Policy							
									Oblast, Kyiv state administrations							
									NGOs and international organizations (upon consent)							

				Target b	y years					Financial	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of meetings	15	3	3	3	3	3	6) involving girls and women to promoting a dialogue and resolving conflicts at the community level, especially those hosting IDPs	Oblast, Kyiv state administrations NGOsand international organizations (upon consent)	Local budgets	100	20	20	20	20	20
	Number of participants of the meetings	1450	150	250	300	350	400			Other resources	500	500				
Total for Task 7										State budget	280		70	70	70	70
										Local budgets	924,2	191,9	190,6	181,1	179,5	181,1
										Other resources	947,5	595,5	87,5	87,5	87,5	89,5
						IV. Prot	tection o	f women and girls affecte	ed by conflicts							
8. Improvement of the system of protection of	Number of developed and implemented	5	1	1	1	1	1	1) implementatio n of special activities	Ministry of Internal Affairs							
women and girls affected by conflicts (identification, referral mechanism for	special action plans							for protection of women and girls from sexual violence in conflict situations	State Judicial Administration (upon consent)							
assistance)								50111150 52000010115	Ministry of Defense							
									Security Service (upon consent)							
	Number of established referral mechanisms	1	1					2) improvement and implementation of effective referral	Ministry of Social Policy	Other resources	50	50				
	for provision of assistance to victims of GBV, taking into							mechanism for assistance to women	Ministry of Internal Affairs							
	account the needs of IDPs, people living in							and girls suffered from GBV, especially	Ministry of Defense							
	the ATO areas and settlements situated on							rape and other forms of sexual violence	Security Service (upon consent)							
	the line of armed clashes and								Ministry of Education and Science							
	temporarily-occupied								Ministry of Health							

		T						1	1	I	1					
				Target b	y years					Financial	Forecast		Inclu	iding by y	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	territories								Oblast, Kyiv state administrations							
	Number of prosecutions							3) criminal investigation and	Ministry of Internal Affairs							
	Number of convicted persons							prosecution of sexual offenders	State judicial Administration (upon consent)							
									General Prosecutor's Office of Ukraine							
									Security Service (upon consent)							
								4) improvement of the reporting mechanism on sexual violence cases	Ministry of Internal Affairs							
	Number of established databases	1	1					5) development and update of the database of institutions and organizations providing assistance and protection to GBV victims as well as dissemination of information regarding services provided by them	Ministry of Social Policy Oblast, Kyiv state administrations							
	Number of persons reached through information services, 000	125	25	25	25	25	25									
	Number of reached through information	96100	19800	19200	18200	19700	19200	6) development and dissemination of	Ministry of Social Policy	Local budgets	322,5	74	61	57	69,5	61
	services							methodological materials on protection and assistance to those affected by conflicts, taking into account	State Emergency Service Administration of State Boarder Guard Service Oblast, Kyiv state	Other resources	110	22	22	22	22	22

			I	Target b	y years					Financial	Forecast		Inclu	ding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
								the needs of IDPs, people living in the ATO regions, and settlements situated on the line of armed clashes and temporarily occupied territories	administrations NGOs and international organizations (upon consent)		on, 01111, 000					
Total for Task 8										Local budgets	322,5	74	61	57	69,5	61
										Other resources	160	72	22	22	22	22
9. Establishment of the system of comprehensive assistance to people affected by conflicts	Number of developed programmes	2	1	1	V. Provis	sion of as	ssistance	and rehabilitation of peo 1) development and implementation of rehabilitation and reintegration programmes for people who suffered from conflicts and violence, IDPs, ex- combatants/demobiliz ed persons and their families, taking into account needs of women and girls	ple affected by conflicts Ministry of Social Policy Ministry of Health Ministry of Education and Science Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets	10	6	1	1	1	1
										Other resources	10	2	2	2	2	2
	Number of persons assisted	9950	1820	1870	2020	2070	2170	2) providing free primary legal services for people who suffered from conflicts, GBV, including sexual violence	Ministry if Justice Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets Other resources	87 120	18 24	17,5 24	17 24	17 24	17,5 24

			1	Target b	y years	Activities Responsible for	Financial	Forecast		Inclu	ading by	years				
Task	Indicator	total	2016	2017	2018	2019	2020	Activities		resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
	Number of persons assisted, including women	2950	420	470	620	670	770	3) providing comprehensive assistance to GBV victims within the existing framework of institutions and organizations working in the respective sphere		Local budgets Other resources	37,61 50	7,29 10	8	8	8,5 10	5,82
	Number of people, including women and girls, who received services	2050	245	325	490	490	500	4) promoting women initiative groups, organizing support and self-help groups for people affected by conflicts,	Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets	23,5	3	3	8	4,5	5
	Number of women in initiative groups	29	4	5	7	6	7	taking into account special needs of girls and boys, women and men		Other resources	67,5	22,5	22,5	22,5		
	Number of provided services	6250	1250	1250	1250	1250	1250	5) providing medical, educational services on reproductive health of women who	Oblast, Kyiv state administrations Ministry of Health	Local budgets	10	1,5	1,5	2	2	3
	Number of persons who received services	1400	165	215	270	320	430	suffered from conflicts	Ministry of Education and Science NGOs and international organizations (upon consent)	Other resources	50	10	10	10	10	10
Total for Task 9	_									Local budgets	168,11	35,79	31	36	33	32,32
										Other	297,5	68,5	68,5	68,5	46	46

resources

				Target b	y years					F:	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	Financial resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
		VI.	. Monitor	ring of the	e Nationa	l Action	Plan for	implementation of UN S	CR 1325 "Women. Peace.	Security" till 2020)					
10. Assessment of impact and effectiveness of NAP for implementation of UN SCR 1325 "Women. Peace. Security" till 2020	lists of indicators for evaluation of effectiveness of the	5	1	1	1	1	1	1) establishment and support of the interagency working group on the development of the list of indicators for evaluation of effectiveness of the NAP for implementation of UN SCR 1325 "Women. Peace. Security" till 2020	Ministry of Social Policy Other national authorities Scientific institutions NGOs and international organizations (upon consent)		50	10	10	10	10	10
	Number of developed unified formats of reporting	1	1					2) development of unified formats and methodological materials for preparation f analytical reports for national and local authorities			22,5	22,5				
	Number of prepared national reports and recommendations	2		1			1	3) preparation and publication of the national report on the implementation of the National Action Plan	Ministry of Social Policy Ministry of Youth and Sport Administration of State	State budget	102	157	51	157	157	51
									Boarder Guard Service	Local budgets	78,5	15,7	15,7	15,7	15,7	15,7
	Number of prepared regional reports	15	3	3	3	3	3		Ministry of Internal Affairs	Other resources	50	10	10	10	10	10
									Ministry of Foreign Affairs							
									Ministry of Health							
									Ministry of Defense							
									State Emergency Service							
									State Judicial Administration (upon consent)							
									Security Service (upon							

				Target b	v vears					T:	Forecast		Inclu	iding by	vears	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	Financial resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
									consent) Oblast, Kyiv state administrations							
									NGOsand international organizations (upon consent)							
	Number of developed recommendations	3600	1000	1300			1300	4) conducting surveys among women affected by conflicts, representatives of NGOs providing assistance, volunteers	Oblast, Kyiv state administrations NGOs and international organizations (upon consent)	Local budgets	15,5	3	6,2			6,3
	Number of developed recommendations on	1000		1000				5) conducting monitoring of the	Ministry of Social Policy	Local budgets	12	12				
	the improvement of NAP 1325							NAP 1325 implementation in selected regions	Ministry of Internal Affairs	Other resources	200	200				
								selected regions	Ministry of Health							
									Ministry of Education and Science							
									Ministry of Defense							
									Oblast, Kyiv state administrations							
									NGOs and international organizations (upon consent)							
	Number of conducted surveys	1		1				6) conducting surveys aimed at tracking changes, trends, and public impact	Ministry of Social Policy National Academy of Science (upon consent)	Other resources	112,5		112,5			
									NGOs and international organizations (upon consent)							
Total for Task 10										State budget	102		51			51

Total for Task 10

				Target b	y years					Financial	Forecast		Inclu	iding by	years	
Task	Indicator	total	2016	2017	2018	2019	2020	Activities	Responsible for implementation	resources (state, local budget, other)	amount of funding for implementati on, UAH, 000	2016	2017	2018	2019	2020
										Local budgets	106	30,7	21,9	15,7	15,7	22
										Other resources	435	242,5	132,5	20	20	20
Total for National Action I	Plan									State budget	480		219	70	70	121
										Local budgets	4473,01	1077,39	862	784,9	779,5	969,22
										Other resources	10081,9	4121,2	1738,6	1483,3	1394,8	1344